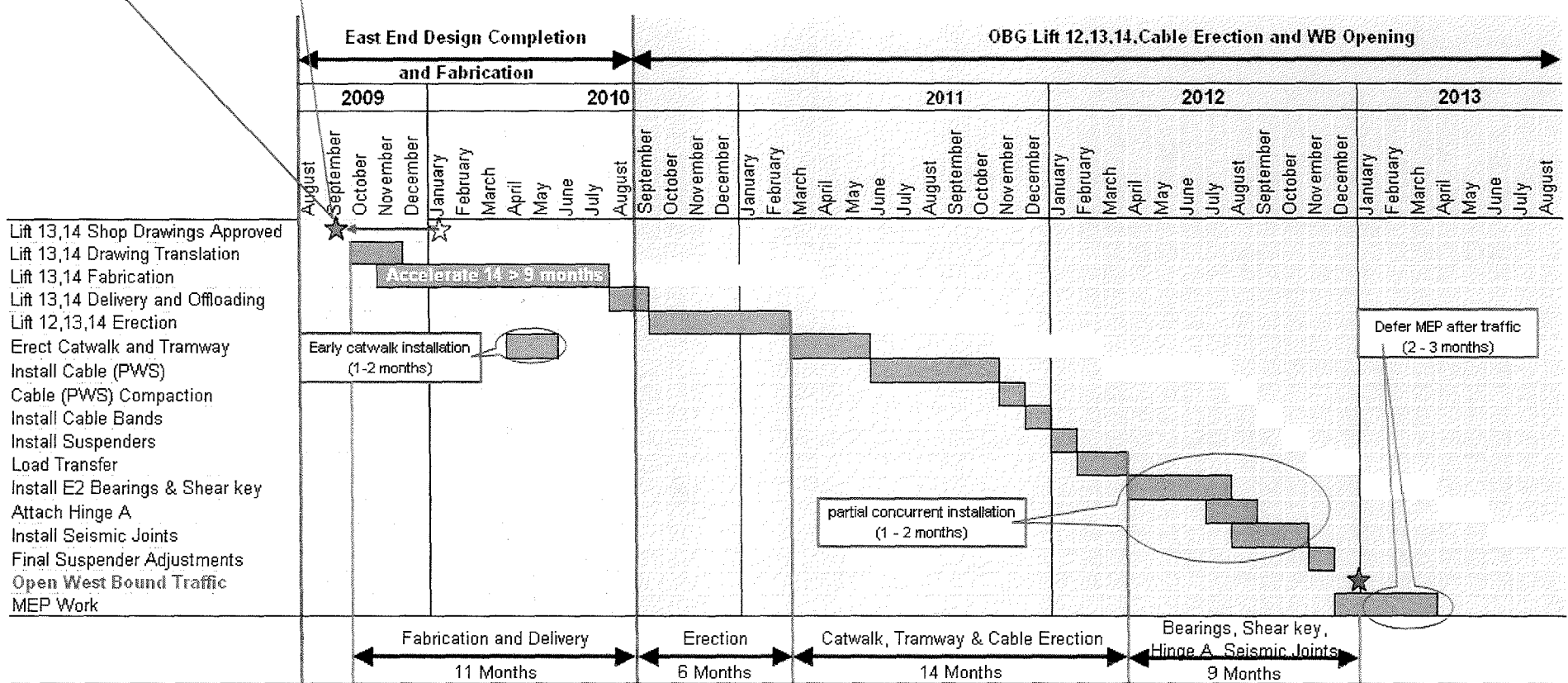


East End Detailing projections

			Business As Usual	Goal
12W	Submittal for Approval	3-Apr-09		
	Approved for Fabrication	10-Apr-09		
12E	Submittal for Approval	1-May-09		
	Approved for Fabrication		7-Aug-09	30-May-09
13E	Submittal for Approval	15-Aug-09		
	Approved for Fabrication		2-Oct-09	15-Sep-09
13W	Submittal for Approval	Mar-09		
	Approved for Fabrication		4-Sep-09	1-Sep-09
14E	Submittal for Approval	Apr-09		
	Approved for Fabrication		28-Jan-10	1-Oct-09
14W	Submittal for Approval	Jun-09		
	Approved for Fabrication		27-Feb-10	1-Oct-09

East End Detailing impact to opportunity schedule

		Business As Usual	Goal
13E	Submittal for Approval	15-Aug-09	
	Approved for Fabrication	2-Oct-09	15-Sep-09
13W	Submittal for Approval	Mar-09	
	Approved for Fabrication	4-Sep-09	1-Sep-09
14E	Submittal for Approval	Apr-09	
	Approved for Fabrication	28-Jan-10	1-Oct-09
14W	Submittal for Approval	Jun-09	
	Approved for Fabrication	27-Feb-10	1-Oct-09



OBG and Tower Shop Drawing development:

Shop Drawings:						
	Original No. of Contract Plans	Original No. of Shop Drawings	Forecast at Completion		Total:	Increase:
			Lift 1 - 11	Lift 12,13,14		
OBG	190	5,000	6,300	6,500	12,800	256%
Tower	129	4,000	6,600		6,600	165%

ABFJV Proposed frame work for CCO-108 (v0, 5/7/2009): *see form to CCO*

		Compensation:	
		<u>Without CCO's (item 2)</u>	<u>With CCO's (item2)</u>
<u>Item 1: Acceleration of ZPMC shipments (Change Order SCO-024)</u>			
o Minimum unconditional compensation :	\$ 750,000 (down payment SCO-024)		
o Maximum compensation (SCO-024):	\$ 13,000,000		
Total compensation under item 1:		\$ 750,000 - \$ 13,000,000	\$ 750,000 - \$ 13,000,000
A maximum of 45 days of ZPMC fabrication time impacts for the CCO's listed in Caltrans proposed CCO-108 v08 20090409, except for CCO-89 and CCO-91 are included in the payments made pursuant to ZPMC SCO-24.			
<u>Item 2: Direct Cost associated agreed list of known CCO's.</u>			
This estimated lump sum payment covers the direct costs associated with the CCO's as agreed by the parties and listed in appendix A of this CCO. Unless agreed by the parties in this CCO, time impacts associated with these CCO's shall be deferred.			
Total compensation under item 2:		\$ 0	\$ 19,889,620
<u>Item 3: Compensation of indirect cost associated with initial 4 months of delay:</u>			
A.	4 months of ABFJV's overhead in Oakland and China @ \$ 4,000,000 per month		
B.	4 months of ZPMC's overhead in Shanghai @ \$ 2,250,000 per month		
C.	4 months of ZPMC's shop space occupation @ \$ 2,235,000 per month		
Total compensation under item 3:		\$ 33,940,000	\$ 33,940,000
<u>Item 4: Compensation of delay beyond 4 months:</u>			
o	To be quantified and supported by TIA's		
o	\$ Value to be determined		
o	TRO and LD's to be determined.		
<u>Item 5: Disputed items:</u>			
o	Impacts for which no agreement has been reached between parties.		
Total compensation for this CCO:		\$ 34,690,000 - \$ 46,940,000	\$55,579,620 - \$66,829,620

Appendix A to CCO-108 Proposal (5/7/2009)

		Direct Cost
CCO's (Direct Cost and Time included)		\$19,889,620
CCO NO. 0021 s0 - Tower Splice Alterations		\$0
CCO NO. 0021 s1 - Time Impact for Tower Splice Alterations		\$481,265
CCO NO. 0024 s0 - Traveler Rail Modifications		\$733,000
CCO NO. 0025 - Seismic Joint		\$1,257,000
CCO NO. 0025s1 - Hinge A Barrier Rail		\$100,000
CCO NO. 0027 - Bearing Block + OBG Access Cutout		\$68,551
CCO NO. 0028 - Handrail Modifications to West Deviation Saddle Access		\$150,000
CCO NO. 0033 - Bike Path Brackets		\$150,000
CCO NO. 0034S1 - ISD's at W2		\$247,919
CCO NO. 0034S2 - ISD's at E2		\$25,000
CCO NO. 0038S1 - Cross beam kink fabrication		\$2,500,000
CCO NO. 0041 - Pad Eye Modifications		\$100,000
CCO NO. 0050 - Hinge A Reaction - Shear Plates		\$76,166
CCO NO. 0058 - Shipping Check Samples		-\$80,000
CCO NO. 0059 - Additional OBG Penetrations		\$175,000
CCO NO. 0065 - Tower Access		\$150,000
CCO NO. 0066 - Caulking		\$100,000
CCO NO. 0068 - Additional Tower Penetrations		\$158,000
CCO NO. 0076 - Hinge K Seismic Joint		\$50,000
CCO NO. 0084 - Weighing OBG Sections		\$10,000
CCO NO. 0089s1 - Tack Weld Repair		\$2,200,000
CCO NO. 0091 - Additional NDT (PAUT)		\$0
CCO NO. 0095 - Detailing for Various Changes		\$554,113
CCO NO. 0101 - Temp Tower Stiffeners		\$150,000
CCO NO. 0105 - Tower Fit Lugs		-\$60,000
CCO NO. 0026 - Wind Vortex Generator Plates		\$1,000,000
CCO NO. 0031 - Mechanical Modifications		\$1,138,299
CCO NO. 0042 - Electrical Modifications		\$250,000
CCO NO. 0042s1 - Cable Tray Changes		\$250,000
CCO NO. 0044 - Barrier Modifications		\$200,000
CCO NO. 0056 - Suspender Loads		\$109,694
CCO NO. 0062 - Tower Doubler Plate		\$300,000
CCO NO. 0063 - Tower Internal Shaft		\$700,000
CCO NO. 0064 - Tower Strut Façade & Cross Bracing		\$400,000
CCO NO. 0078 - Forging Bearing Blocks at E2 (East End Anchorage)		\$425,613
NOPC's		
NOPC # 5 - Free Hanging Cable Interference		\$3,600,000
NOPC # 11 - Protest of denial of RFCO#33, Additional QA Sampling		\$100,000
RFCO's		
RFCO #25 - Response/Comments on SEGSD4		\$50,000
RFCO #27 - Premium Time Incurred by Candraft		\$170,000
RFCO #31 - Tower Saddle Turned Rods		\$50,000
RFCO #34 - OBG Platform Layouts		\$50,000
RFCO #36 - RFI 1422, Castability of East Saddle		\$500,000
RFCO #40 - LeJeune Bolt Price Increase		\$200,000
RFCO #48 - West Deviation Saddle Erection Procedure		\$100,000
RFCO #49 - Differing Site Condition Foundation A1		\$150,000
RFCO #51 - Cable Bands		\$850,000